



GOVERNMENT OF KERALA

Abstract

Agriculture Department - NABARD RIDF Tranche XXVIII - Projects to be implemented through the Department of Soil Survey & Soil Conservation - Administrative Sanction accorded - Orders issued.

AGRICULTURE (IFA) DEPARTMENT

G.O.(Rt)No.31/2023/AGRI

Dated, Thiruvananthapuram, 11-01-2023

Read:- 1. G.O(P)No.26/2018/Fin dated 23.02.2018.

2. G.O(Rt)No.4461/2022/Fin dated 17.06.2022.

3. Lr.No.PG(2)7845/2022 dated 13.07.2022 of the Director, Department of Soil Survey & Soil Conservation, Thiruvananthapuram.

4. Lr.No.NB(Kerala).SPC/3100/RIDF-XXVIII-109 ISC/2022-23 dated 20.12.2022 of the Deputy General Manager, NABARD Regional Office, Kerala, Thiruvananthapuram.

ORDER

The Director, Department of Soil Survey & Soil Conservation, as per the letter read as 3rd paper, has submitted the following projects proposals along with Technical Sanction Orders (Order No.PG(2)9017/2021 dated 13.07.2022, Order No.PG(2)8969/2021 dated 13.07.2022 and Order No.PG(2)9158/2021 dated 13.07.2022) as insisted in the Government Order read as 2nd paper above, for consideration under NABARD RIDF Tranche XXVIII:-

Sl No.	Name of the project	District	Treatable area (Hectare)	Total Project Cost (Rs.in crore)
1	Drainage Protection and Flood Control Projects in Vettakkal B Block & Pottakkilakkadu Padasekharam	Alappuzha	268.18	5.00
2	Ecorestoration Projects in Idukki district	Idukki	2210	5.00
3	Infrastructure Development in Dharamadom Constituency (Phase II)	Kannur	1350	6.00
	TOTAL		3828.18	16.00

2) The NABARD, Kerala Regional Office, as per the letter read as 4th paper above sanctioned 04 Watershed Development Projects (Ecorestoration Projects

in Idukki District) and 02 Flood Protection Projects (Drainage Protection and Flood Control Projects in Vettakkal B Block & Pottakkilakkadu Padasekharam) under NABARD RIDF Tranche XXVIII for an Eligible Total Financial Outlay of ₹1000 Lakh with RIDF loan amount of ₹925.85 Lakh (ineligible cost ₹ 25.42 Lakh) and State Government share of ₹48.73 Lakh and requested to issue Administrative Approval (AA) latest by 19, January, 2023.

3) In the above circumstances, Government are pleased to accord Administrative Sanction to the Department of Soil Survey & Soil Conservation for implementing 04 Watershed Development Projects (Eco restoration Projects in Idukki District) and 02 Flood Protection Projects (Drainage Protection and Flood Control Projects in Vettakkal B Block & Pottakkilakkadu Padasekharam) under NABARD RIDF Tranche XXVIII for a Eligible Total Financial Outlay of ₹1000 Lakh (Rupees Ten Crore only) with RIDF loan amount of ₹925.85 Lakh (Rupees Nine Crore Twenty Five Lakh and Eighty Five Thousand only) (ineligible cost ₹ 25.42 Lakh) and State Government share of ₹48.73 Lakh (Rupees Forty Eight Lakh and Seventy Three Thousand only). Expenditure in this regard should be met from the Head of Account '2402-00-102-86 PV-Soil and Water Conservation on Watershed Basis (RIDF)'. Details of the projects are appended to this order. The terms and conditions of NABARD with respect to RIDF Tranche XXVIII is applicable for the implementation of the projects.

4) Details of the Project Manager, Nodal Officer and expected date of completion of the projects are stated below:-

Sl No	Name of the project	District	Project Manager	Nodal Officer	Estimated Completion Period from the date of AS
1	Drainage Protection and Flood Control Projects in Vettakkal B Block Padasekharam	Alappuzha	District Soil Conservation Officer, Alappuzha	Additional Director of Soil Conservation (HQ)	36 months
2	Drainage Protection and Flood Control Projects in Pottakkilakkadu Padasekharam	Alappuzha	District Soil Conservation Officer, Alappuzha	Additional Director of Soil Conservation (HQ)	36 months
3	Eco restoration Projects in Pattumudi watershed	Idukki	District Soil Conservation Officer, Idukki	Additional Director of Soil Conservation (HQ)	36 months

4	Ecorestoration Projects in Kallupalam watershed	Idukki	District Soil Conservation Officer, Idukki	Additional Director of Soil Conservation (HQ)	36 months
5	Ecorestoration Projects in Edathuamukku watershed	Idukki	Assistant Director of Soil Conservation, Kattappana	Additional Director of Soil Conservation (HQ)	36 months
6	Ecorestoration Projects in Indanchola watershed	Idukki	Assistant Director of Soil Conservation, Kattappana	Additional Director of Soil Conservation (HQ)	36 months

5) Conditions and guidelines stipulated in the Government Orders read as 1st and 2nd papers above, should be scrupulously followed.

(By order of the Governor)
DR B ASHOK I A S
PRINCIPAL SECRETARY

To:

The Director, Department of Soil Survey & Soil Conservation, Thiruvananthapuram.

The Chief General Manager, NABARD Regional Office, Kerala, Thiruvananthapuram (with C/L).

The Principal Accountant General (Audit)/(A&E), Thiruvananthapuram.

The Finance (Nodal-A) Department (vide U.O (N)No.6754368/NC-A1)2022/Fin dated 26.12.2022)

The Information & Public Relation (Web & New Media) Department.

Stock File/Office Copy [File No.AGRI-IFA2/94/2022-AGRI-Part(1)]

Copy to: PS to Minister (Agriculture).

PA to Agriculture Production Commissioner.

PA to Principal Secretary, Agriculture.

CA to Additional Secretary, Agriculture

Forwarded /By order

Signed by Manesh C M

Date: 11-01-2023 17:49:35

Section Officer

Annexure I
RIDF XXVIII : Financial and Phasing Details
Project: 04 Watershed Development & 02 Flood Protection projects
State: Kerala

Sl.No.	Name of the Project	Block/Taluk	District	Project Area (Ha)	Total Financial Outlay (TFO)	In eligible Costs	Eligible Cost (Col 7 - Col 8)	Exp. Incurred upto 31 March 2022	Balance Cost (Col 9 - Col 10)	RIDF loan eligibility (95% of 9)	Required State Govt. Contribution (Col 9 - Col 12)	Further State Govt. Contribution (Col 13 - Col 10)	RIDF XXVIII Loan *			Cost of development (Rs. lakh/ha)	
													2023-24	2024-25	2025-26		Total (Min of Col 11 and Col 12)
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
A. Watershed Development projects																	
1	Pattumudi Watershed	Peermede	Idukki	882.00	120.00	0.00	120.00	0.00	120.00	114.00	6.00	6.00	22.80	45.60	45.60	114.00	0.12
2	Kallipalam Watershed	Udumbanchola	Idukki	435.00	85.00	0.00	85.00	0.00	85.00	80.75	4.25	4.25	16.15	32.30	32.30	80.75	0.17
3	Indanchola Watershed	Peermede	Idukki	2401.00	150.00	0.34	149.66	0.00	149.66	142.18	7.48	7.48	28.44	56.87	56.87	142.18	0.05
4	Edathamukku Watershed	Udumbanchola	Idukki	725.00	145.00	0.00	145.00	0.00	145.00	137.75	7.25	7.25	27.55	55.10	55.10	137.75	0.17
Sub Total (A):																	
B. Flood Protection projects																	
5	Vetlakkal B Block padasekharanam	Cherthala	Alappuzha	200.00	300.00	0.00	300.00	0.00	300.00	285.00	15.00	15.00	57.00	114.00	114.00	285.00	1.30
6	Putakkilakkodu padasekharanam	Karthikapally	Alappuzha	68.18	208.00	25.08	174.92	0.00	174.92	166.17	8.75	8.75	33.23	66.47	66.47	166.17	2.53
Sub Total (B):																	
Grand Total (A+B):																	
4711.18																	
985.85																	
48.73																	
370.34																	
985.85																	

* If the State Govt. is able to execute the project ahead of phasing, then the loan will be released accordingly
Ineligible cost includes excess contingencies and excess de-stilling; to be borne by the State Govt.



Endorsement on PGG(2) 7845/2022, Dated: 12.01.2023

Copy of Government Order according Administrative Sanction to RIDF 28 tranche projects is communicated to District Soil Conservation Officer Alappuzha, Idukki and Assistant Director Soil Conservation Kattappana for information and urgent necessary action. It is directed to commence project implementation and submit documents for tendering of works immediately. You are directed to ensure site clearance before commencing tender activities. Time limit shall be strictly followed in project implementation.

[Signature]
Additional Director of Soil Conservation
For the Director of Soil Survey and Soil Conservation